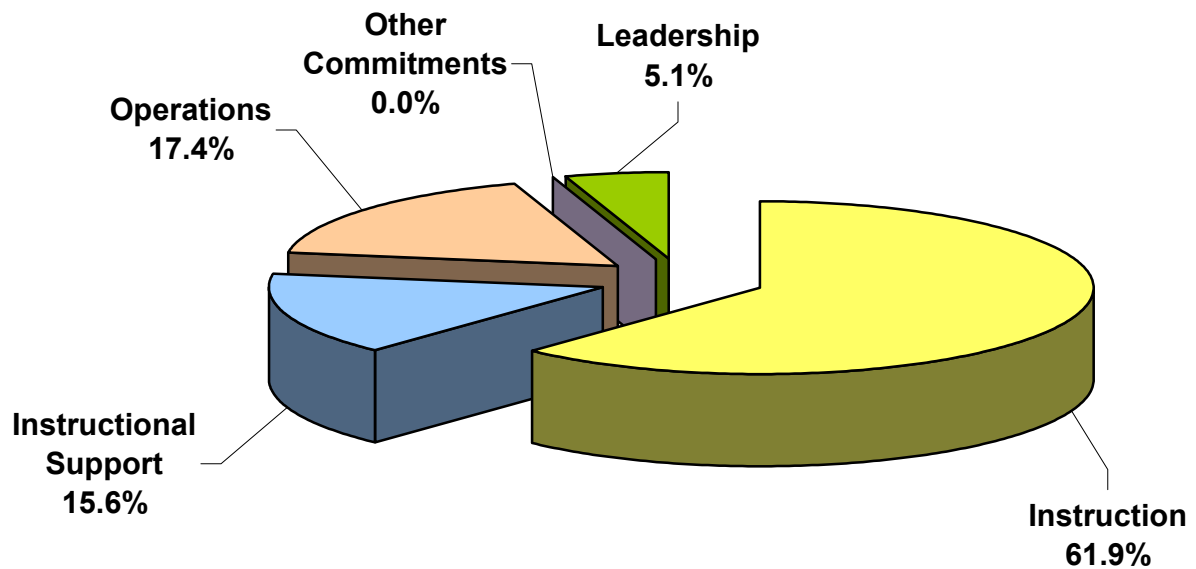
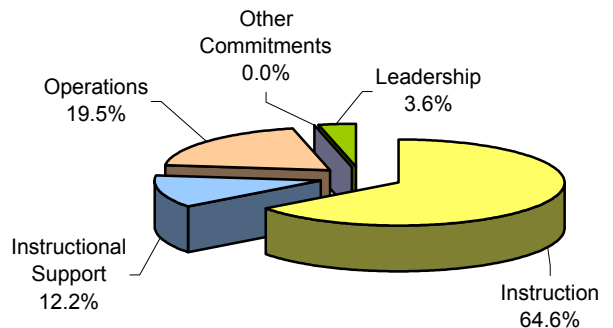


Scituate School Department

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 566	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$3,838,855	\$6,782	61.9%
Instructional Support	\$963,958	\$1,703	15.6%
Operations	\$1,078,794	\$1,906	17.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$316,768	\$560	5.1%
Total High School Expenditures	\$6,198,376	\$10,951	100.0%
Total District & %-High School-To-District	\$20,147,026	\$11,319	30.8%